

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2019 Actual	10-15-2020 Actual	10-15-2021 Estimate
On Roll Regular Full-Time	2,173.0	2,190.0	2,185.0
On Roll Regular Shared-Time	47.0	44.0	44.0
On Roll Special Ed Full-Time	623.0	605.0	601.0
On Roll Special Ed Shared-Time	51.0	39.0	44.0
On Roll Subtotal	2,894.0	2,878.0	2,874.0
In Private School Placements	9.0	10.0	10.0
Sent to Other Districts Regular	0.0	1.0	0.0
Sent to Other Districts Special Ed	1.0	3.0	3.0
Received	403.0	413.5	393.5
In State Facilities	1.0		0.0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	46,781,910	47,650,013	48,371,243
	Total Tuition	10-1300	7,677,932	7,314,446	7,011,961
	Transportation Fees from Other Local Education Authorities	10-1420-1440	802,109	700,000	700,000
	Unrestricted Miscellaneous Revenues	10-1XXX	259,029	80,000	80,000
	Interest Earned on Maintenance Reserve	10-1XXX	1,000	1,000	1,000
	Interest Earned on Capital Reserve Funds	10-1XXX	0	1,000	1,000
	Total Revenues from Local Sources		55,521,980	55,746,459	56,165,204
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	630,356	630,356	630,356
	Extraordinary Aid	10-3131	805,957	0	0
	Categorical Special Education Aid	10-3132	1,667,070	1,966,074	2,207,041
	Categorical Security Aid	10-3177	204,023	204,023	204,023
	Other State Aids	10-3XXX	8,900	0	0
	Total Revenues from State Sources		3,316,306	2,800,453	3,041,420
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	32,958	15,787	17,439
	Total Revenues from Federal Sources		32,958	15,787	17,439
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,154,328	2,966,389
	Withdrawal from Tuition Reserve for Tuition Adjustments	10-311	0	0	800,000
	Withdrawal from Tuition Reserve for Excess Over Adjustments	10-311	0	800,000	0
	Adjustment for Prior Year Encumbrances		0	1,118,842	0
	Actual Revenues (Over)/Under Expenditures		-4,130,597	0	0
General Fund Revenues	Total Operating Budget		54,740,647	61,635,869	62,990,452
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	0	0	1,000,000
	Scholarship Fund Revenue	20-1770	0	0	115,000
	Total Revenues from Local Sources	20-1XXX	0	0	1,115,000
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	0	38,767	32,950
	State Grants Through Intermediate Sources	20-3700	28,218	0	0
	Total Revenues from State Sources		28,218	38,767	32,950

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	293,762	432,639	367,743
	Title II	20-4451-4455	66,242	88,822	75,498
	Title III	20-4491-4494	0	1,377	1,170
	Title IV	20-4471-4474	0	20,702	17,597
	I.D.E.A. Part B (Handicapped)	20-4420-4429	578,714	604,109	513,492
	CARES Act Education Stabilization Fund	20-4530	95,487	129,915	0
	Coronavirus Relief Fund (CRF)	20-4532	0	122,253	0
	Other	20-4XXX	0	1,871	0
	Total Revenues from Federal Sources			1,034,205	1,401,688
Special Revenue Fund Revenues	Total Grants and Entitlements		1,062,423	1,440,455	2,123,450
All Fund Revenues	Total Revenues/Sources		55,803,070	63,076,324	65,113,902
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		55,803,070	63,076,324	65,113,902

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	15,942,211	17,303,449	18,633,632
	Special Education-Instruction	11-2XX-100-XXX	5,873,481	6,194,706	6,265,260
	Basic Skills/Remedial-Instruction	11-230-100-XXX	28,989	40,617	20,125
	Bilingual Education-Instruction	11-240-100-XXX	699	2,000	2,000
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	358,045	420,652	433,363
	School-Sponsored Athletics-Instruction	11-402-100-XXX	1,380,910	1,471,406	1,485,991
	Community Services Programs/Operations	11-800-330-XXX	27,000	0	0
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	227,188	848,538	983,586
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	121,449	134,875	135,306
	Undistributed Expenditures-Health Services	11-000-213-XXX	276,267	304,956	311,446
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	347,587	440,207	418,629
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	693,172	855,158	855,138
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,225,728	1,280,458	1,338,122
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,191,904	1,270,559	1,319,373
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	567,787	589,172	601,573
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	314,886	348,104	355,435
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	961,944	1,169,991	1,063,512
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,646,360	1,939,383	1,813,561
	Undistributed Expenditures-Central Services	11-000-251-XXX	661,464	784,051	696,879
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	395,613	411,538	417,335
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	5,474,906	6,628,725	6,601,539
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,958,672	3,907,895	4,040,780
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	11,473,363	13,363,331	14,061,518
	Undistributed Expenditures-Food Services	11-000-310-930	0	12,000	0
		Total Undistributed Expenditures		28,538,290	34,288,941
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	1,000	1,000
General Fund Current Expenses	Total General Current Expense		52,149,625	59,722,771	61,855,103

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	467,995	1,873,848	1,096,099
	Facilities Acquisition and Construction Services	12-000-400-XXX	323,027	38,250	38,250
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	1,800,000	0	0
	Interest Deposit to Capital Reserve	10-604	0	1,000	1,000
	Total Capital Outlay		2,591,022	1,913,098	1,135,349
General Fund Expenses and Transfers	General Fund Grand Total		54,740,647	61,635,869	62,990,452
Special Revenue Fund Expenses for Grants and Entitlements	Student Activity Fund	20-475-XXX-XXX	0	0	1,000,000
	Scholarship Fund	20-476-XXX-XXX	0	0	115,000
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	1,740	2,627	2,232
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	14,654	7,465	6,345
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	7,438	24,289	20,645
	Nonpublic Nursing Services	20-XXX-XXX-XXX	3,198	4,386	3,728
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	1,188	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	28,218	38,767	32,950
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	293,762	432,639	367,743
	Title II	20-XXX-XXX-XXX	66,242	88,822	75,498
	Title III	20-XXX-XXX-XXX	0	1,377	1,170
	Title IV	20-XXX-XXX-XXX	0	20,702	17,597
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	578,714	604,109	513,492
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	95,487	129,915	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	0	122,253	0
	Nonpublic Technology Funds Under CRF	20-482-xxx-xxx	0	1,871	0
	Total Federal Projects	20-XXX-XXX-XXX	1,034,205	1,401,688	975,500
Special Revenue Fund Expenses	Total Special Revenue Funds		1,062,423	1,440,455	2,123,450
All Fund Expenses	Total Expenditures/Appropriations		55,803,070	63,076,324	65,113,902
Expenses Net of Transfers	Total Expenditures Net of Transfers		55,803,070	63,076,324	65,113,902

**Advertised Recapitulation of Balances**

Fund Balance Category	Budget Category	Audited Balance 06/30/2019	Audited Balance 06/30/2020	Estimated Balance 06/30/2021	Estimated Balance 06/30/2022
Restricted for General Operating Budget	Capital Reserve	7,406,617	8,567,084	5,568,084	5,569,084
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	4,129,862	4,886,920	4,887,920	4,888,920
	Legal Reserve	1,661,271	2,899,010	2,266,820	0
	Tuition Reserve	1,600,000	1,600,000	800,000	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	2,158,880	2,431,808	1,909,670	1,210,101
	Repayment of Debt	26	26	0	0

**Advertised Per Pupil Cost Calculations**

Per Pupil Cost Calculations	2018-19 Actual Costs	2019-20 Actual Costs	2020-21 Original Budget	2020-21 Revised Budget	2021-22 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,018	\$16,698	\$19,268	\$18,726	\$20,081
Total Classroom Instruction	\$10,020	\$9,951	\$11,157	\$10,915	\$11,780
Classroom-Salaries and Benefits	\$9,530	\$9,596	\$10,611	\$10,347	\$10,844
Classroom-General Supplies and Textbooks	\$345	\$255	\$373	\$394	\$758
Classroom-Purchased Services	\$145	\$101	\$173	\$174	\$179
Total Support Services	\$2,239	\$2,158	\$2,508	\$2,415	\$2,578
Support Services-Salaries and Benefits	\$2,206	\$2,130	\$2,461	\$2,365	\$2,526
Total Administrative Costs	\$1,632	\$1,584	\$1,792	\$1,855	\$1,834
Administration Salaries and Benefits	\$1,390	\$1,371	\$1,510	\$1,437	\$1,546
Total Operations and Maintenance of Plant	\$2,376	\$2,280	\$2,653	\$2,744	\$2,682
Operations and Maintenance-Salaries and Benefits	\$1,156	\$1,189	\$1,231	\$1,305	\$1,274
Board Contribution to Food Services	\$44	\$0	\$0	\$4	\$0
Total Extracurricular Costs	\$631	\$654	\$848	\$716	\$877
Total Equipment Costs	\$675	\$165	\$397	\$661	\$387
Legal Costs	\$13	\$8	\$16	\$17	\$16
Employee Benefits as a percentage of salaries*	36.73%	33.46%	37.67%	36.68%	37.80%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2020-21 revised appropriations and the 2021-22 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Banking	Ocean County School District Banking Consortium	15,000
Business Services	Beach Haven School District for Business Services	40,000
Insurance Coverages and Benefits	School Alliance Insurance Fund for liability, property and workers compensation insurance	250,000
	State of NJ School Employees Health Insurance Fund for medical and prescription insurance	1,250,000
Municipal/Public Works	Stafford Township Public Works for select equipment	4,000
	Ocean County for Paving Supplies	2,000
Nursing Services	Monmouth Ocean Educational Services Commission for Non Public Nursing Services	0
Others	Monmouth Ocean Educational Services Commission for Chapter 192/193 Services and IDEA Non Public Services	0
	Stafford Township and Long Beach Township for Emergency Shelter Services	0
	Ocean County Health Department for Community Vaccination Site	0
	Use of Fields by Ocean County Vocational MATES School	0
	Stafford Township for School Resource Officer	0
	Stafford Township for Class III Police Officers	30,000
	Dual Enrollment Programs for HS Students with Stockton University and Ocean County Community College	0
	Use of fields and gym spaces by recreational and community programs	0
Professional Staff Development	ETTC & Stockton University for Professional Development Services	4,000
Purchasing	Federal E-Rate Program for Telecommunications and Technology	50,000
	Hunterdon Regional Educational Services Commission for Supplies and Technology	50,000
	State of NJ - Cooperative Bids for Technology, Supplies, Vehicles and Equipment	25,000
	Stafford Township Purchasing Consortium for supplies and ice melt	5,000
	ACES Cooperative Bid for Electricity and Natural Gas	150,000
	Educational Data Services Purchasing Consortium for Supplies/Equipment	150,000
	Educational Services Commission of NJ for supplies, technology, services and school buses	250,000
	Camden County Educational Services Commission for technology and facility services	100,000
	NJEdge Purchasing Consortium for supplies, technology and equipment	15,000
	Various National Purchasing Consortia for supplies, technology and equipment	20,000
Recycling	Stafford Township and Ocean County for Recycling	5,000
Special Education Services	Beach Haven School District for Child Study Team Services	30,000



Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Technology Services	Technology Services for LBI Consolidated School District	2,500
	Technology Services for Beach Haven School District	2,500
	Cybersecurity and Infrastructure Security Agency for cybersecurity	10,000
Transportation Services, including Fuel	Non Public Pupil Transportation for LBI, Beach Haven, Stafford and Ocean Township School District	0
	Monmouth Ocean Educational Services - select out of district Special Education Transportation Services	50,000
	K-12 Transportation for Ocean Township School District	700,000
	Cooperative Bidding for Gasoline and Diesel Fuel with Stafford Township	50,000

Estimated Tax Rates

Municipality	Category	Amount
Barnegat Light	(A) General Fund School Levy	2,089,472
	(D) Total School Levy	2,089,472
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	1,011,983,300
	(H) Estimated Equalized Valuation (as of 10/01/20)	1,052,942,774
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.2065
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.2065
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.1984
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.1984
Beach Haven	(A) General Fund School Levy	4,216,976
	(D) Total School Levy	4,216,976
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	2,113,094,000
	(H) Estimated Equalized Valuation (as of 10/01/20)	2,371,598,204
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.1996
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.1996
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.1778
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.1778
Harvey Cedars	(A) General Fund School Levy	3,009,920
	(D) Total School Levy	3,009,920
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	1,286,166,300
	(H) Estimated Equalized Valuation (as of 10/01/20)	1,294,320,519
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.2340
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.2340
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.2325
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.2325
Long Beach Twp	(A) General Fund School Levy	20,948,615
	(D) Total School Levy	20,948,615
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	8,067,490,265
	(H) Estimated Equalized Valuation (as of 10/01/20)	9,251,709,019
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.2597

Estimated Tax Rates

Municipality	Category	Amount
Long Beach Twp	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.2597
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.2264
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.2264
Ship Bottom	(A) General Fund School Levy	3,066,995
	(D) Total School Levy	3,066,995
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	1,377,958,499
	(H) Estimated Equalized Valuation (as of 10/01/20)	1,533,087,088
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.2226
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.2226
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.2001
(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.2001	
Stafford Twp	(A) General Fund School Levy	10,348,061
	(D) Total School Levy	10,348,061
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	4,259,668,000
	(H) Estimated Equalized Valuation (as of 10/01/20)	4,884,940,367
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.2429
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.2429
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.2118
(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.2118	
Surf City	(A) General Fund School Levy	4,691,203
	(D) Total School Levy	4,691,203
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	1,946,547,104
	(H) Estimated Equalized Valuation (as of 10/01/20)	1,957,110,550
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.2410
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.2410
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.2397
(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.2397	

Employee Contract List for District

Name	Category	Measure
Craig Henry	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$233,559
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$958
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$101,874
	Contractual Post-Employment Benefit Description of Payout of Sick days	Calculated per NJSA 18A:30-3.5
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Calculated per P.L. 2007, C. 92
	Contractual Post-Employment Benefit Description of Payout of Personal days	None Provided
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Craig Henry	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Megan Vile	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$169,060
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Megan Vile	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$558
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$41,008
	Contractual Post-Employment Benefit Description of Payout of Sick days	Calculated per NJSA 18A:30-3.5
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Calculated per P.L. 2007, C.92
	Contractual Post-Employment Benefit Description of Payout of Personal days	None Provided
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Steven Terhune	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$182,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	29
	Shared District	0230

Employee Contract List for District

Name	Category	Measure
	Job Title Other District	Business Administrator
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$4,550
	Total Stipends Amount	\$0
Steven Terhune	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$758
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$46,384
	Contractual Post-Employment Benefit Description of Payout of Sick days	Calculated per NJSA 18A:30-3.5
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Calculated per P.L. 2007, C. 92
	Contractual Post-Employment Benefit Description of Payout of Personal days	None Provided
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

**Employee Contract List for District**

Name	Category	Measure
Steven Terhune	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported