

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2018 Actual	10-15-2019 Actual	10-15-2020 Estimate
On Roll Regular Full-Time	2,180.0	2,173.0	2,173.0
On Roll Regular Shared-Time	44.0	47.0	47.0
On Roll Special Ed Full-Time	608.0	623.0	623.0
On Roll Special Ed Shared-Time	55.0	51.0	51.0
On Roll Subtotal	2,887.0	2,894.0	2,894.0
In Private School Placements	9.0	9.0	9.0
Sent to Other Districts Special Ed		1.0	2.0
Received	416.0	403.0	403.0
In State Facilities		1.0	0.0

**Advertised Revenues**

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	46,318,846	46,781,909	47,650,013
	Total Tuition	10-1300	8,103,900	7,759,410	7,314,446
	Transportation Fees from Other Local Education Authorities	10-1420-1440	1,025,148	700,000	700,000
	Unrestricted Miscellaneous Revenues	10-1XXX	170,632	80,000	80,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	1,000	1,000
	Interest Earned on Capital Reserve Funds	10-1XXX	0	1,000	1,000
	Total Revenues from Local Sources		55,618,526	55,323,319	55,746,459
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	633,496	630,356	630,356
	Extraordinary Aid	10-3131	573,272	0	0
	Categorical Special Education Aid	10-3132	1,491,463	1,667,070	1,966,074
	Categorical Security Aid	10-3177	204,023	204,023	204,023
	Other State Aids	10-3XXX	12,563	0	0
	Total Revenues from State Sources		2,914,817	2,501,449	2,800,453
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	32,151	19,040	15,787
	Total Revenues from Federal Sources		32,151	19,040	15,787
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,428,909	1,154,328
	Withdrawal from Capital Reserve for Local Share	10-307	0	1,800,000	0
	Withdrawal from Tuition Reserve for Excess Over Adjustments	10-311	0	800,000	800,000
	Adjustment for Prior Year Encumbrances		0	416,437	0
	Actual Revenues (Over)/Under Expenditures		220,629	0	0
General Fund Revenues	Total Operating Budget		58,786,123	62,289,154	60,517,027
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	47,591	43,948	43,948
	Total Revenues from State Sources		47,591	43,948	43,948
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	295,497	296,961	252,417
	Title II	20-4451-4455	67,519	68,080	57,868
	Title IV	20-4471-4474	10,916	0	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	560,453	573,546	487,514
	Total Revenues from Federal Sources		934,385	938,587	797,799
Special Revenue Fund Revenues	Total Grants and Entitlements		981,976	982,535	841,747

**Advertised Revenues**

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	246,190	0	0
	Other Miscellaneous	40-1XXX	17	0	0
	Miscellaneous	40-1XXX	17	0	0
	Total Revenues from Local Sources		246,207	0	0
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		246,207	0	0
	Actual Revenues (Over)/Under Expenditures		-2	0	0
Debt Service Fund Revenues	Total Repayment of Debt		246,205	0	0
All Fund Revenues	Total Revenues/Sources		60,014,304	63,271,689	61,358,774
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		60,014,304	63,271,689	61,358,774

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	16,528,241	16,650,523	17,247,997
	Special Education-Instruction	11-2XX-100-XXX	5,005,894	6,081,937	6,196,094
	Basic Skills/Remedial-Instruction	11-230-100-XXX	46,732	54,782	35,325
	Bilingual Education-Instruction	11-240-100-XXX	81	2,000	2,000
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	351,653	365,806	414,362
	School-Sponsored Athletics-Instruction	11-402-100-XXX	1,314,146	1,375,153	1,454,928
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	256,501	985,445	661,269
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	114,453	128,864	135,639
	Undistributed Expenditures-Health Services	11-000-213-XXX	280,652	293,865	302,835
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	364,093	407,530	442,328
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	642,710	757,852	855,158
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,246,713	1,339,275	1,279,694
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,148,572	1,208,890	1,274,637
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	547,823	671,379	585,539
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	307,028	337,545	343,590
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	944,755	1,088,208	1,061,231
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,620,479	1,796,365	1,766,383
	Undistributed Expenditures-Central Services	11-000-251-XXX	670,429	712,614	683,319
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	384,028	389,013	411,281
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	5,791,887	6,142,119	6,589,223
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	3,092,094	3,758,412	3,869,079
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	12,260,785	13,634,128	13,735,961
	Undistributed Expenditures-Food Services	11-000-310-930	125,285	27,000	0
		Total Undistributed Expenditures		29,798,287	33,678,504
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	1,000	1,000
General Fund Current Expenses	Total General Current Expense		53,045,034	58,209,705	59,348,872

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	1,919,265	1,505,422	1,128,905
	Facilities Acquisition and Construction Services	12-000-400-XXX	282,753	323,027	38,250
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	3,539,071	1,800,000	0
	Increase In Capital Reserve	10-604	0	450,000	0
	Interest Deposit to Capital Reserve	10-604	0	1,000	1,000
	Total Capital Outlay			5,741,089	4,079,449
General Fund Expenses and Transfers	General Fund Grand Total		58,786,123	62,289,154	60,517,027
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	0	1,740	1,740
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	20,305	10,727	10,727
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	23,794	27,092	27,092
	Nonpublic Nursing Services	20-XXX-XXX-XXX	3,492	3,201	3,201
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	1,188	1,188
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	47,591	43,948	43,948
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	295,497	296,961	252,417
	Title II	20-XXX-XXX-XXX	67,519	68,080	57,868
	Title IV	20-XXX-XXX-XXX	10,916	0	0
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	560,453	573,546	487,514
	Total Federal Projects	20-XXX-XXX-XXX	934,385	938,587	797,799
Special Revenue Fund Expenses	Total Special Revenue Funds		981,976	982,535	841,747
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	246,205	0	0
	Total Debt Service Funds		246,205	0	0
All Fund Expenses	Total Expenditures/Appropriations		60,014,304	63,271,689	61,358,774
Expenses Net of Transfers	Total Expenditures Net of Transfers		60,014,304	63,271,689	61,358,774

**Advertised Recapitulation of Balances**

Fund Balance Category	Budget Category	Audited Balance 06/30/2018	Audited Balance 06/30/2019	Estimated Balance 06/30/2020	Estimated Balance 06/30/2021
Restricted for General Operating Budget	Capital Reserve	6,535,541	7,406,617	6,057,617	6,058,617
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	3,429,862	4,129,862	4,130,862	4,131,862
	Legal Reserve	2,916,989	1,661,271	632,190	0
	Tuition Reserve	1,600,000	1,600,000	800,000	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	1,987,003	2,158,880	1,759,052	1,236,914
	Repayment of Debt	24	26	0	0

**Advertised Per Pupil Cost Calculations**

Per Pupil Cost Calculations	2017-18 Actual Costs	2018-19 Actual Costs	2019-20 Original Budget	2019-20 Revised Budget	2020-21 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,184	\$17,018	\$18,807	\$18,074	\$19,268
Total Classroom Instruction	\$9,448	\$10,020	\$10,962	\$10,370	\$11,157
Classroom-Salaries and Benefits	\$9,069	\$9,530	\$10,441	\$9,842	\$10,611
Classroom-General Supplies and Textbooks	\$245	\$345	\$349	\$358	\$373
Classroom-Purchased Services	\$134	\$145	\$172	\$170	\$173
Total Support Services	\$2,195	\$2,239	\$2,502	\$2,552	\$2,508
Support Services-Salaries and Benefits	\$2,160	\$2,206	\$2,456	\$2,504	\$2,461
Total Administrative Costs	\$1,647	\$1,632	\$1,752	\$1,808	\$1,792
Administration Salaries and Benefits	\$1,435	\$1,390	\$1,475	\$1,465	\$1,510
Total Operations and Maintenance of Plant	\$2,201	\$2,376	\$2,493	\$2,655	\$2,653
Operations and Maintenance-Salaries and Benefits	\$1,240	\$1,156	\$1,251	\$1,393	\$1,231
Board Contribution to Food Services	\$0	\$44	\$0	\$9	\$0
Total Extracurricular Costs	\$625	\$631	\$786	\$636	\$848
Total Equipment Costs	\$475	\$675	\$444	\$529	\$397
Legal Costs	\$3	\$13	\$16	\$16	\$16
Employee Benefits as a percentage of salaries*	35.58%	36.73%	38.93%	38.48%	37.67%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2019-20 revised appropriations and the 2020-21 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Banking	Ocean County School District Banking Consortium	0
Business Services	Beach Haven School District for Business Services	0
Insurance Coverages and Benefits	School Alliance Insurance Fund for liability, property and workers compensation insurance	250,000
	State of NJ School Employees Health Insurance Fund for medical and prescription insurance	1,250,000
Municipal/Public Works	Stafford Township Public Works for select equipment	2,500
	Ocean County for paving supplies	2,000
Nursing Services	Monmouth Ocean Educational Services Commission for Non Public Nursing Services	0
Others	Monmouth Ocean Educational Services Commission for Chapter 192/193 Services and IDEA Non Public Services	0
	Stafford Township and Long Beach Township for Emergency Shelter Services	0
	Use of Fields by Ocean County Vocational MATES School	0
	Stafford Township for School Resource Officer	0
	Stafford Township for Class III Police Officers	0
	Dual Enrollment Programs for HS Students with Stockton University and Ocean County Community College	0
Professional Staff Development	ETTC & Stockton University for Professional Development Services	3,500
Purchasing	Federal E-Rate Program for Telecommunications and Technology	50,000
	Hunterdon Regional Educational Services Commission for Supplies and Technology	25,000
	State of NJ - Cooperative Bids for Technology, Supplies, Vehicles and Equipment	50,000
	Stafford Township Purchasing Consortium for supplies and ice melt	5,000
	ACES Cooperative Bid for Electricity and Natural Gas	150,000
	Educational Data Services Purchasing Consortium for Supplies/Equipment	150,000
	Educational Services Commission of NJ for supplies, technology, services and school busses	250,000
	Camden County Educational Services Commission for technology and services	25,000
	NJEdge Purchasing consortium for services and technology	5,000
	Various National Purchasing Consortiums for Supplies, technology and equipment	20,000
Recycling	Stafford Township and Ocean County for Recycling	25,000
Special Education Services	Beach Haven School District for Child Study Team Services	0
Technology Services	LBI Schools and Beach Haven Schools for Technology Services	0



Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Transportation Services, including Fuel	Non Public Pupil Transportation for LBI, Beach Haven, Stafford and Ocean Township School Districts	0
	Monmouth Ocean Educational Services - Select out of district Special Education Transportation Services	50,000
	K-12 Transportation for Ocean Township School District	200,000
	Cooperative Bidding for Gasoline and Diesel Fuel with Stafford Township	50,000

Estimated Tax Rates

Municipality	Category	Amount
Barnegat Light	(A) General Fund School Levy	2,166,914
	(D) Total School Levy	2,166,914
	(B) Estimated Net Taxable Valuation (as of 10/01/19)	1,011,619,300
	(H) Estimated Equalized Valuation (as of 10/01/19)	1,046,683,187
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.2142
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.2142
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.2070
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.2070
Beach Haven	(A) General Fund School Levy	4,878,068
	(D) Total School Levy	4,878,068
	(B) Estimated Net Taxable Valuation (as of 10/01/19)	2,104,496,900
	(H) Estimated Equalized Valuation (as of 10/01/19)	2,306,297,973
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.2318
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.2318
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.2115
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.2115
Harvey Cedars	(A) General Fund School Levy	2,849,198
	(D) Total School Levy	2,849,198
	(B) Estimated Net Taxable Valuation (as of 10/01/19)	1,281,039,500
	(H) Estimated Equalized Valuation (as of 10/01/19)	1,272,260,900
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.2224
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.2224
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.2239
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.2239
Long Beach Twp	(A) General Fund School Levy	20,159,915
	(D) Total School Levy	20,159,915
	(B) Estimated Net Taxable Valuation (as of 10/01/19)	7,985,271,065
	(H) Estimated Equalized Valuation (as of 10/01/19)	9,031,068,836
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.2525

Estimated Tax Rates

Municipality	Category	Amount
Long Beach Twp	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.2525
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.2232
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.2232
Ship Bottom	(A) General Fund School Levy	3,097,513
	(D) Total School Levy	3,097,513
	(B) Estimated Net Taxable Valuation (as of 10/01/19)	1,339,129,651
	(H) Estimated Equalized Valuation (as of 10/01/19)	1,464,470,728
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.2313
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.2313
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.2115
(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.2115	
Stafford Twp	(A) General Fund School Levy	10,343,696
	(D) Total School Levy	10,343,696
	(B) Estimated Net Taxable Valuation (as of 10/01/19)	4,210,010,500
	(H) Estimated Equalized Valuation (as of 10/01/19)	4,731,412,115
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.2457
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.2457
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.2186
(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.2186	
Surf City	(A) General Fund School Levy	4,154,709
	(D) Total School Levy	4,154,709
	(B) Estimated Net Taxable Valuation (as of 10/01/19)	1,925,753,995
	(H) Estimated Equalized Valuation (as of 10/01/19)	1,870,050,853
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.2157
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.2157
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.2222
(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.2222	

Employee Contract List for District

Name	Category	Measure
Craig Henry	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$226,977
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,641
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,236
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$90,266
	Contractual Post-Employment Benefit Description of Payout of Sick days	Calculated per NJSA 18A:30-3.5
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Calculated per P.L. 2007, C.92
	Contractual Post-Employment Benefit Description of Payout of Personal days	None provided
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Craig Henry	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Megan Vile	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$155,281
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Megan Vile	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$910
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$38,890
	Contractual Post-Employment Benefit Description of Payout of Sick days	Calculated per NJSA 18A:30-3.5
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Calculated per P.L. 2007, C.92
	Contractual Post-Employment Benefit Description of Payout of Personal days	None provided
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Steven Terhune	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$172,230
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	29
	Shared District	0230

Employee Contract List for District

Name	Category	Measure
Steven Terhune	Job Title Other District	Business Administrator
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$993
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$41,497
	Contractual Post-Employment Benefit Description of Payout of Sick days	Calculated per NJSA 18A:30-3.5
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Calculated per P.L. 2007, C.92
	Contractual Post-Employment Benefit Description of Payout of Personal days	None provided
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

**Employee Contract List for District**

Name	Category	Measure
Steven Terhune	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported