

ENROLLMENT CATEGORIES	October 14, 2012 Actual	October 15, 2013 Actual	October 15, 2014 Estimated
Pupils On Roll Regular Full-Time	2,383	2,400	2,412
Pupils On Roll Regular Shared-Time	85	63	63
Pupils On Roll - Special Full-Time	518	528	528
Pupils On Roll - Special Shared-Time	75	74	74
Subtotal - Pupils On Roll	3,061	3,065	3,077
Private School Placements	15	15	15
Pupils Sent to Other Dists-Spec Ed Prog	4	4	6
Pupils Received	439	422	410
Pupils in State Facilities	1	2	2

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	39,748,572	40,578,742	42,545,911
Total Tuition	10-1300	7,549,689	7,350,237	7,120,864
Transportation Fees From Other LEAS	10-1420-1440	978,794	890,000	975,745
Unrestricted Miscellaneous Revenues	10-1XXX	164,027	120,000	120,000
Interest Earned On Capital Reserve Funds	10-1XXX	2,103	0	0
Subtotal - Revenues From Local Sources		48,443,185	48,938,979	50,762,520
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	255,885	263,093	263,093
Extraordinary Aid	10-3131	376,991	0	250,000
Categorical Special Education Aid	10-3132	1,431,948	1,444,854	1,444,854
Categorical Security Aid	10-3177	189,916	200,138	200,138
Other State Aids	10-3XXX	9,882	0	51,940
Subtotal - Revenues From State Sources		2,264,622	1,908,085	2,210,025
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	42,691	40,078	40,078
Subtotal - Revenues From Federal Sources		42,691	40,078	40,078
Budgeted Fund Balance - Operating Budget	10-303	0	2,193,836	334,778
Withdrawal From Cap Res-For Local Share	10-307	1,009,000	0	413,640
Withdrawal From Maint. Reserve	10-310	425,000	0	277,711
Withdrawal From Tuition Reserve-For Tuition Adj.	10-311	0	400,000	607,549
Other Financing Sources	10-5xxx	0	495,000	0
Adjustment For Prior Year Encumbrances		0	299,249	0
Actual Revenues (Over)/Under Expenditures		622,835	0	0
Total Operating Budget		52,807,333	54,275,227	54,646,301

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Grants and Entitlements:				
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	10,869	8,211	8,211
Total Revenues From State Sources		10,869	8,211	8,211
Revenues from Federal Sources:				
Title I	20-4411-4416	186,571	173,948	147,856
Title II	20-4451-4455	63,135	73,582	62,545
I.D.E.A. Part B (Handicapped)	20-4420-4429	547,953	518,616	440,824
Superstorm Sandy - FEMA/Other Restricted Recovery Sources	20-4526	51,759	0	0
Total Revenues From Federal Sources		849,418	766,146	651,225
Total Grants And Entitlements		860,287	774,357	659,436
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	1,999,925	1,718,374	1,693,882
Other Miscellaneous	40-1xxx	6,832	0	0
Miscellaneous	40-1XXX	6,832	0	0
Total Revenues From Local Sources		2,006,757	1,718,374	1,693,882
Budgeted Fund Balance	40-303	0	88,051	24,493
Total Local Repayment Of Debt		2,006,757	1,806,425	1,718,375
Actual Revenues (Over)/Under Expenditures		-112,543	0	0
Total Repayment Of Debt		1,894,214	1,806,425	1,718,375
Total Revenues/Sources		55,561,834	56,856,009	57,024,112
Total Revenues/Sources Net of Transfers		55,561,834	56,856,009	57,024,112

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	14,257,794	14,655,803	15,221,577
Special Education - Instruction	11-2XX-100-XXX	5,446,454	5,816,926	6,000,064
Basic Skills/Remedial - Instruction	11-230-100-XXX	87,647	92,407	95,799
Bilingual Education - Instruction	11-240-100-XXX	1,208	2,000	2,000
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	292,625	288,087	309,852
School-Sponsored Athletics - Instruction	11-402-100-XXX	1,158,288	1,147,611	1,201,117
Community Services Programs/Operations	11-800-330-XXX	0	24,000	24,000
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	767,233	1,116,595	904,690
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	140,466	144,925	138,687
Undist. Expenditures - Health Services	11-000-213-XXX	253,119	264,693	269,658
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	370,245	394,059	373,828
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	714,552	515,522	569,157
Undist. Expenditures - Guidance	11-000-218-XXX	1,177,055	1,212,629	1,225,047
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,033,334	1,054,910	1,075,507
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	235,357	576,510	583,517
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	258,814	337,823	333,105
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	770,084	960,354	902,588
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	1,951,988	1,782,157	1,672,822
Undist. Expend. - Central Services	11-000-251-XXX	553,504	646,469	568,826
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	359,949	368,264	382,985
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	4,639,831	5,013,800	4,872,408
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	2,949,555	2,965,026	3,068,330
Personal Services - Employee Benefits	11-XXX-XXX-2XX	13,273,740	14,052,787	13,564,806
Total Undistributed Expenditures		29,448,826	31,406,523	30,505,961
Total General Current Expense		50,692,842	53,433,357	53,360,370

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Capital Expenditures:				
Equipment	12-XXX-XXX-730	653,582	803,620	744,500
Facilities Acquisition And Const. Serv.	12-000-400-XXX	449,806	38,250	114,650
Capital Reserve - Transfer To Capital Projects	12-000-400-931	1,009,000	0	413,640
Interest Deposit To Capital Reserve	10-604	2,103	0	0
Total Capital Outlay		2,114,491	841,870	1,272,790
Transfer Of Funds To Charter Schools	10-000-100-56X	0	0	13,141
General Fund Grand Total		52,807,333	54,275,227	54,646,301
Special Grants and Entitlements:				
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	3,775	2,962	2,962
Nonpublic Nursing Services	20-XXX-XXX-XXX	5,478	4,169	4,169
Nonpublic Technology Initiative	20-XXX-XXX-XXX	1,616	1,080	1,080
Total Other State Projects		10,869	8,211	8,211
Total State Projects	20-XXX-XXX-XXX	10,869	8,211	8,211
Federal Projects:				
Title I	20-XXX-XXX-XXX	186,571	173,948	147,856
Title II	20-XXX-XXX-XXX	63,135	73,582	62,545
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	547,953	518,616	440,824
Other	20-XXX-XXX-XXX	51,759	0	0
Total Federal Projects	20-XXX-XXX-XXX	849,418	766,146	651,225
Total Special Revenue Funds		860,287	774,357	659,436
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	1,894,214	1,806,425	1,718,375
Total Debt Service Funds		1,894,214	1,806,425	1,718,375
Total Expenditures/Appropriations		55,561,834	56,856,009	57,024,112
Total Expenditures Net of Transfers		55,561,834	56,856,009	57,024,112

Budget Category	Audited Balance 6-30-2012	Audited Balance 6-30-2013	Estimated Balance 6-30-2014	Estimated Balance 6-30-2015
Unrestricted:				
--General Operating Budget	2,410,022	1,993,463	1,414,298	1,079,520
--Repayment of Debt	1	112,544	24,493	0
Restricted for Specific Purposes- General Operating Budget:				
--Capital Reserve	1,009,009	602,112	602,112	188,472
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	500,000	1,075,000	1,075,000	797,289
--Legal Reserve	4,085,266	1,614,671	0	0
--Tuition Reserve	400,000	1,007,549	607,549	0
--Current Expense Emergency Reserve	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2011-12 Actual Costs	2012-13 Actual Costs	2013-14 Original Budget	2013-14 Revised Budget	2014-15 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,238	\$15,773	\$15,984	\$15,965	\$15,921
Total Classroom Instruction	\$8,972	\$9,316	\$9,670	\$9,575	\$9,616
Classroom-Salaries and Benefits	\$8,639	\$8,918	\$9,297	\$9,166	\$9,172
Classroom-General Supplies and Textbooks	\$227	\$221	\$224	\$244	\$268
Classroom-Purchased Services	\$106	\$178	\$149	\$166	\$175
Total Support Services	\$1,921	\$1,989	\$2,132	\$2,115	\$2,155
Support Services-Salaries and Benefits	\$1,886	\$1,952	\$2,083	\$2,065	\$2,109
Total Administrative Costs	\$1,625	\$1,669	\$1,480	\$1,580	\$1,481
Administration Salaries and Benefits	\$1,455	\$1,498	\$1,271	\$1,266	\$1,267
Total Operations and Maintenance of Plant	\$1,818	\$1,872	\$2,117	\$2,115	\$2,057
Operations and Maintenance-Salaries and Benefits	\$1,014	\$1,049	\$1,224	\$1,214	\$1,191
Board Contribution to Food Services	\$5	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$619	\$641	\$518	\$513	\$539
Total Equipment Costs	\$259	\$219	\$227	\$268	\$247
Legal Costs	\$8	\$10	\$15	\$16	\$15
Employee Benefits as a percentage of salaries*	41.84%	42.75%	44.46%	44.17%	41.44%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2013-14 revised appropriations and the 2014-15 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Spent (Optional)
Nursing Services	Middlesex Regional Educational Services Commission for Non-Public Nursing Services	0.00
Food Services	Stafford Township School District for Cafeteria Management Services	0.00
Recycling	Stafford Township and Ocean County for Recycling	0.00
Banking	Ocean County School District Banking Consortium	0.00
Others	Stafford Township and LBI Township for Emergency Shelter Services	0.00
Others	Use of Fields by Ocean County Vocational MATES School	0.00
Others	Long Beach Township for Bus Repairs	0.00
Others	Stafford Township for School Resource Officer	0.00
Others	Constituent Municipality Use of School Fields and Buildings for Community and Recreational Programs	0.00
Transportation Services, including Fuel	Non-Public Pupil Transportation for LBI, Beach Haven, Stafford and Waretown School Districts	0.00
Transportation Services, including Fuel	Monmouth Ocean Educational Services - Select Out of District Special Education Transportation Services	0.00
Transportation Services, including Fuel	K-12 Transportation for Waretown School District	0.00
Purchasing	Federal E-Rate Program for Telecommunications	0.00
Purchasing	Hunterdon Regional Educational Services Consortium for Supplies and Technology	0.00
Purchasing	State of NJ - Cooperative Bids for Technology, Supplies and Equipment	0.00
Purchasing	Stafford Township Purchasing Consortium for Fuel, Supplies and Ice Melt	0.00
Purchasing	ACES Cooperative Bid for Electricity and Natural Gas	0.00
Purchasing	Educational Data Services Purchasing Consortium for Supplies/Equipment	0.00
Purchasing	Middlesex Regional Educational Services Consortium for Supplies, Technology and School Busses	0.00
Municipal/Public Works	Stafford Township Public Works for Select Equipment	0.00
Professional Staff Development	ETTC & Stockton College for Professional Development Services	0.00
Technology Services	Beach Haven Schools for technology services	0.00
Technology Services	LBI Schools for technology services	0.00
Insurance Coverages and Benefits	School Alliance Insurance Fund for liability, property and workers compensation insurance coverages	0.00

BEACH HAVEN	
A. Estimated 14-15 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	3,981,991
(B) Estimated Net Taxable Valuation (as of 10/01/13)	1,655,235,096
(C) Estimated 14-15 General Fund School Tax Rate=(A)/(B)x100	0.2406
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	4,140,526
(E) Estimated Net Taxable Valuation (as of 10/01/13)	1,655,235,096
(F) Estimated 14-15 Total School Tax Rate=(D)/(E)x100	0.2501

B. Estimated 14-15 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	3,981,991
(H) Estimated Equalized Valuation (as of 10/01/13)	1,967,173,378
(I) Estimated 14-15 Equalized General Fund School Tax Rate=(G)/(H)x100	0.2024
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	4,140,526
(K) Estimated Equalized Valuation (as of 10/01/13)	1,967,173,378
(L) Estimated 14-15 Equalized Total School Tax Rate=(J)/(K)x100	0.2105

BARNEGAT LIGHT	
A. Estimated 14-15 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	2,339,909
(B) Estimated Net Taxable Valuation (as of 10/01/13)	996,298,077
(C) Estimated 14-15 General Fund School Tax Rate=(A)/(B)x100	0.2349
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	2,433,068
(E) Estimated Net Taxable Valuation (as of 10/01/13)	996,298,077

(F) Estimated 14-15 Total School Tax Rate=(D)/(E)x100	0.2442

B. Estimated 14-15 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	2,339,909
(H) Estimated Equalized Valuation (as of 10/01/13)	1,034,995,872
(I) Estimated 14-15 Equalized General Fund School Tax Rate=(G)/(H)x100	0.2261
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	2,433,068
(K) Estimated Equalized Valuation (as of 10/01/13)	1,034,995,872
(L) Estimated 14-15 Equalized Total School Tax Rate=(J)/(K)x100	0.2351

HARVEY CEDARS	
A. Estimated 14-15 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	3,068,906
(B) Estimated Net Taxable Valuation (as of 10/01/13)	1,235,925,523
(C) Estimated 14-15 General Fund School Tax Rate=(A)/(B)x100	0.2483
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	3,191,088
(E) Estimated Net Taxable Valuation (as of 10/01/13)	1,235,925,523
(F) Estimated 14-15 Total School Tax Rate=(D)/(E)x100	0.2582

B. Estimated 14-15 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	3,068,906
(H) Estimated Equalized Valuation (as of 10/01/13)	1,255,124,425
(I) Estimated 14-15 Equalized General Fund School Tax Rate=(G)/(H)x100	0.2445
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	3,191,088
(K) Estimated Equalized Valuation (as of 10/01/13)	1,255,124,425

(L) Estimated 14-15 Equalized Total School Tax Rate=(J)/(K)x100	0.2542

LONG BEACH TWP	
A. Estimated 14-15 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	19,088,915
(B) Estimated Net Taxable Valuation (as of 10/01/13)	7,579,102,982
(C) Estimated 14-15 General Fund School Tax Rate=(A)/(B)x100	0.2519
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	19,848,903
(E) Estimated Net Taxable Valuation (as of 10/01/13)	7,579,102,982
(F) Estimated 14-15 Total School Tax Rate=(D)/(E)x100	0.2619

B. Estimated 14-15 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	19,088,915
(H) Estimated Equalized Valuation (as of 10/01/13)	8,179,338,632
(I) Estimated 14-15 Equalized General Fund School Tax Rate=(G)/(H)x100	0.2334
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	19,848,903
(K) Estimated Equalized Valuation (as of 10/01/13)	8,179,338,632
(L) Estimated 14-15 Equalized Total School Tax Rate=(J)/(K)x100	0.2427

SHIP BOTTOM	
A. Estimated 14-15 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	2,249,086
(B) Estimated Net Taxable Valuation (as of 10/01/13)	1,104,568,506
(C) Estimated 14-15 General Fund School Tax Rate=(A)/(B)x100	0.2036
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	

(D) Total School Levy	2,338,629
(E) Estimated Net Taxable Valuation (as of 10/01/13)	1,104,568,506
(F) Estimated 14-15 Total School Tax Rate=(D)/(E)x100	0.2117

B. Estimated 14-15 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	2,249,086
(H) Estimated Equalized Valuation (as of 10/01/13)	1,242,870,497
(I) Estimated 14-15 Equalized General Fund School Tax Rate=(G)/(H)x100	0.1810
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	2,338,629
(K) Estimated Equalized Valuation (as of 10/01/13)	1,242,870,497
(L) Estimated 14-15 Equalized Total School Tax Rate=(J)/(K)x100	0.1882

SURF CITY	
A. Estimated 14-15 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	3,486,346
(B) Estimated Net Taxable Valuation (as of 10/01/13)	1,547,468,230
(C) Estimated 14-15 General Fund School Tax Rate=(A)/(B)x100	0.2253
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	3,625,148
(E) Estimated Net Taxable Valuation (as of 10/01/13)	1,547,468,230
(F) Estimated 14-15 Total School Tax Rate=(D)/(E)x100	0.2343

B. Estimated 14-15 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	3,486,346
(H) Estimated Equalized Valuation (as of 10/01/13)	1,661,728,554
(I) Estimated 14-15 Equalized General Fund School Tax Rate=(G)/(H)x100	0.2098
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	

(J) Total School Levy	3,625,148
(K) Estimated Equalized Valuation (as of 10/01/13)	1,661,728,554
(L) Estimated 14-15 Equalized Total School Tax Rate=(J)/(K)x100	0.2182

STAFFORD TWP	
A. Estimated 14-15 School Tax Rate WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	8,330,758
(B) Estimated Net Taxable Valuation (as of 10/01/13)	3,601,114,121
(C) Estimated 14-15 General Fund School Tax Rate=(A)/(B)x100	0.2313
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	8,662,431
(E) Estimated Net Taxable Valuation (as of 10/01/13)	3,601,114,121
(F) Estimated 14-15 Total School Tax Rate=(D)/(E)x100	0.2405

B. Estimated 14-15 Equalized School Tax Rate WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	8,330,758
(H) Estimated Equalized Valuation (as of 10/01/13)	3,988,206,823
(I) Estimated 14-15 Equalized General Fund School Tax Rate=(G)/(H)x100	0.2089
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	8,662,431
(K) Estimated Equalized Valuation (as of 10/01/13)	3,988,206,823
(L) Estimated 14-15 Equalized Total School Tax Rate=(J)/(K)x100	0.2172

NAME=Craig Henry

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$167,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	2641
Total Bonuses Amount	25125
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	1236
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	89716
Contractual Post-Employment Benefit Description of Payout of Sick days	Calculated per NJSA 18A:30-3.5
Contractual Post-Employment Benefit Description of Payout of Vacation days	Calculated per P.L. 2007, C.92
Contractual Post-Employment Benefit Description of Payout of Personal days	None Provided
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Craig Henry

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Daniel MacPhee

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$170,650
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0

NAME=Daniel MacPhee

CATEGORY	MEASURE
Description of Other Contracted Non-Working Days	
Total Allowances Amount	2326
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	1232
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	67098
Contractual Post-Employment Benefit Description of Payout of Sick days	Calculated per NJSA 18A:30-3.5
Contractual Post-Employment Benefit Description of Payout of Vacation days	Calculated per P.L. 2007, C.92
Contractual Post-Employment Benefit Description of Payout of Personal days	None Provided
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Steven Terhune

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$150,705
Full-Time Equivalent (FTE)	1.0

NAME=Steven Terhune

CATEGORY	MEASURE
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	1445
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	979
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	26593
Contractual Post-Employment Benefit Description of Payout of Sick days	Calculated per NJSA 18A:30-3.5
Contractual Post-Employment Benefit Description of Payout of Vacation days	Calculated per P.L. 2007, C.92
Contractual Post-Employment Benefit Description of Payout of Personal days	None Provided
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	

NAME=Steven Terhune

CATEGORY	MEASURE
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	