

ENROLLMENT CATEGORIES	10-15-2013 ACTUAL	10-15-2014 ACTUAL	10-15-2015 ESTIMATE
Pupils On Roll Regular Full-Time	2,400.0	2,314.0	2,314.0
Pupils On Roll Regular Shared-Time	63.0	66.0	66.0
Pupils On Roll Special Ed Full-Time	528.0	562.0	562.0
Pupils On Roll Special Ed Shared-Time	74.0	62.0	62.0
Pupils On Roll SUBTOTAL	3,065.0	3,004.0	3,004.0
Pupils in Private School Placements	15.0	9.0	8.0
Pupils Sent to Other Districts Special Ed	4.0	2.0	2.0
Pupils Received	422.0	415.5	415.5
Pupils in State Facilities	2.0	2.0	2.0

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	40,578,741	42,545,911	43,890,411
Total Tuition	10-1300	7,557,267	7,120,864	6,326,656
Transportation Fees From Other LEAS	10-1420-1440	938,127	975,745	975,745
Unrestricted Miscellaneous Revenues	10-1XXX	126,608	120,000	120,000
Interest Earned On Capital Reserve Funds	10-1XXX	2,120	0	1,000
Subtotal - Revenues From Local Sources		49,202,863	50,762,520	51,313,812
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	263,093	263,093	263,093
Extraordinary Aid	10-3131	408,489	250,000	0
Categorical Special Education Aid	10-3132	1,444,854	1,444,854	1,444,854
Categorical Security Aid	10-3177	200,138	200,138	200,138
Other State Aids	10-3XXX	8,910	51,940	51,940
Subtotal - Revenues From State Sources		2,325,484	2,210,025	1,960,025
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	47,473	40,078	60,752
Subtotal - Revenues From Federal Sources		47,473	40,078	60,752
Budgeted Fund Balance - Operating Budget	10-303	0	334,778	351,219
Withdrawal From Cap Res-For Local Share	10-307	0	413,640	0
Withdrawal From Maint. Reserve	10-310	0	277,711	277,711
Withdrawal From Tuition Reserve-For Tuition Adj.	10-311	0	607,549	693,739
Transfers From Other Funds	10-5200	780,928	0	0
Other Financing Sources - Cdl Property Tax Offset - Superstorm Sandy	10-5405	495,000	0	0
Adjustment For Prior Year Encumbrances		0	67,260	0
Actual Revenues (Over)/Under Expenditures		-1,513,447	0	0
Total Operating Budget		51,338,301	54,713,561	54,657,258

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Grants and Entitlements:				
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	35,661	10,440	10,440
Total Revenues From State Sources		35,661	10,440	10,440
Revenues from Federal Sources:				
Title I	20-4411-4416	256,430	177,232	150,647
Title II	20-4451-4455	85,820	73,862	62,782
I.D.E.A. Part B (Handicapped)	20-4420-4429	517,465	602,064	511,754
Total Revenues From Federal Sources		859,715	853,158	725,183
Total Grants And Entitlements		895,376	863,598	735,623
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	1,718,374	1,693,882	1,622,557
Other Miscellaneous	40-1xxx	7	0	0
Miscellaneous	40-1XXX	7	0	0
Total Revenues From Local Sources		1,718,381	1,693,882	1,622,557
Budgeted Fund Balance	40-303	0	24,493	7
Total Local Repayment Of Debt		1,718,381	1,718,375	1,622,564
Actual Revenues (Over)/Under Expenditures		88,044	0	0
Total Repayment Of Debt		1,806,425	1,718,375	1,622,564
Total Revenues/Sources		54,040,102	57,295,534	57,015,445
Total Revenues/Sources Net of Transfers		54,040,102	57,295,534	57,015,445

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	14,336,973	15,247,451	15,289,026
Special Education - Instruction	11-2XX-100-XXX	5,868,196	5,999,931	5,942,510
Basic Skills/Remedial - Instruction	11-230-100-XXX	89,382	95,799	97,499
Bilingual Education - Instruction	11-240-100-XXX	1,034	2,000	2,000
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	302,108	315,120	325,792
School-Sponsored Athletics - Instruction	11-402-100-XXX	1,159,086	1,204,037	1,229,133
Community Services Programs/Operations	11-800-330-XXX	0	24,000	0
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	511,071	904,690	457,806
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	144,753	138,687	130,951
Undist. Expenditures - Health Services	11-000-213-XXX	263,139	269,905	248,644
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	358,264	373,828	402,771
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	434,380	569,157	745,968
Undist. Expenditures - Guidance	11-000-218-XXX	1,182,564	1,226,517	1,263,010
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,031,351	1,075,655	1,065,178
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	579,149	583,517	611,911
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	326,140	332,995	338,401
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	825,440	993,224	1,065,156
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	1,569,334	1,838,797	1,736,285
Undist. Expend. - Central Services	11-000-251-XXX	562,079	663,925	595,868
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	350,134	382,985	458,654
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	4,860,751	4,900,691	5,033,508
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	2,887,985	3,082,361	3,077,076
Personal Services - Employee Benefits	11-XXX-XXX-2XX	12,881,530	13,218,206	13,466,976
Undistributed Expenditures-Food Services	11-000-310-930	2,000	0	0
Total Undistributed Expenditures		28,770,064	30,555,140	30,698,163
Total General Current Expense		50,526,843	53,443,478	53,584,123

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Capital Expenditures:				
Equipment	12-XXX-XXX-730	773,208	728,652	809,354
Facilities Acquisition And Const. Serv.	12-000-400-XXX	38,250	114,650	262,781
Capital Reserve - Transfer To Capital Projects	12-000-400-931	0	413,640	0
Interest Deposit To Capital Reserve	10-604	0	0	1,000
Total Capital Outlay		811,458	1,256,942	1,073,135
Transfer Of Funds To Charter Schools	10-000-100-56X	0	13,141	0
General Fund Grand Total		51,338,301	54,713,561	54,657,258
Special Grants and Entitlements:				
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	2,945	3,336	3,336
Nonpublic Nursing Services	20-XXX-XXX-XXX	4,169	5,312	5,312
Nonpublic Technology Initiative	20-XXX-XXX-XXX	782	1,792	1,792
Other	20-XXX-XXX-XXX	27,765	0	0
Total Other State Projects		35,661	10,440	10,440
Total State Projects	20-XXX-XXX-XXX	35,661	10,440	10,440
Federal Projects:				
Title I	20-XXX-XXX-XXX	256,430	177,232	150,647
Title II	20-XXX-XXX-XXX	85,820	73,862	62,782
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	517,465	602,064	511,754
Total Federal Projects	20-XXX-XXX-XXX	859,715	853,158	725,183
Total Special Revenue Funds		895,376	863,598	735,623
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	1,806,425	1,718,375	1,622,564
Total Debt Service Funds		1,806,425	1,718,375	1,622,564
Total Expenditures/Appropriations		54,040,102	57,295,534	57,015,445
Total Expenditures Net of Transfers		54,040,102	57,295,534	57,015,445

Budget Category	Audited Balance 6-30-2013	Audited Balance 6-30-2014	Estimated Balance 6-30-2015	Estimated Balance 6-30-2016
Unrestricted:				
--General Operating Budget	1,993,463	1,778,903	1,444,125	1,092,906
--Repayment of Debt	112,544	24,500	7	0
Restricted for Specific Purposes- General Operating Budget:				
--Capital Reserve	602,112	3,533,040	3,119,400	3,120,400
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	1,075,000	1,425,000	1,147,289	869,578
--Legal Reserve	1,614,671	0	0	0
--Tuition Reserve	1,007,549	1,301,288	693,739	0
--Current Expense Emergency Reserve	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2012-13 Actual Costs	2013-14 Actual Costs	2014-15 Original Budget	2014-15 Revised Budget	2015-16 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,773	\$15,221	\$15,921	\$16,316	\$16,532
Total Classroom Instruction	\$9,316	\$9,396	\$9,616	\$9,777	\$9,918
Classroom-Salaries and Benefits	\$8,918	\$9,017	\$9,172	\$9,316	\$9,358
Classroom-General Supplies and Textbooks	\$221	\$221	\$268	\$284	\$368
Classroom-Purchased Services	\$178	\$159	\$175	\$177	\$193
Total Support Services	\$1,989	\$2,008	\$2,155	\$2,190	\$2,279
Support Services-Salaries and Benefits	\$1,952	\$1,972	\$2,109	\$2,142	\$2,232
Total Administrative Costs	\$1,669	\$1,366	\$1,481	\$1,625	\$1,582
Administration Salaries and Benefits	\$1,498	\$1,197	\$1,267	\$1,286	\$1,340
Total Operations and Maintenance of Plant	\$1,872	\$1,872	\$2,057	\$2,106	\$2,123
Operations and Maintenance-Salaries and Benefits	\$1,049	\$993	\$1,191	\$1,211	\$1,208
Board Contribution to Food Services	\$0	\$1	\$0	\$0	\$0
Total Extracurricular Costs	\$641	\$520	\$539	\$551	\$566
Total Equipment Costs	\$219	\$258	\$247	\$248	\$275
Legal Costs	\$10	\$7	\$15	\$15	\$15
Employee Benefits as a percentage of salaries*	42.75%	40.98%	41.44%	40.37%	40.97%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2014-15 revised appropriations and the 2015-16 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Nursing Services	Middlesex Regional Educational Services Commission for Non-Public Nursing Services	0
Food Services	Stafford Township School District for Cafeteria Management Services	0
Recycling	Stafford Township and Ocean County for Recycling	0
Banking	Ocean County School District Banking Consortium	0
Others	Stafford Township and LBI Township for Emergency Shelter Services	0
Others	Use of Fields by Ocean County Vocational MATES School	0
Others	Long Beach Township for Bus Repairs	0
Others	Stafford Township for School Resource Officer	0
Others	Constituent Municipalities Use of School Fields and Buildings for Community and Recreational Programs	0
Transportation Services, including Fuel	Non-Public Pupil Transportation for LBI, Beach Haven, Stafford and Waretown School Districts	0
Transportation Services, including Fuel	Monmouth Ocean Educational Services - Select Out of District Special Education Transportation Services	0
Transportation Services, including Fuel	K-12 Transportation for Waretown School District	0
Purchasing	Federal E-Rate Program for Telecommunications	0
Purchasing	Hunterdon Regional Educational Services Consortium for Supplies and Technology	0
Purchasing	State of NJ - Cooperative Bids for Technology, Supplies and Equipment	0
Purchasing	Stafford Township Purchasing Consortium for Fuel, Supplies and Ice Melt	0
Purchasing	ACES Cooperative Bid for Electricity and Natural Gas	0
Purchasing	Educational Data Services Purchasing Consortium for Supplies/Equipment	0
Purchasing	Middlesex Regional Educational Services Consortium for Supplies, Technology and School Busses	0
Municipal/Public Works	Stafford Township Public Works for Select Equipment	0
Professional Staff Development	ETTC & Stockton University for Professional Development Services	0
Technology Services	LBI Schools for technology services	0
Insurance Coverages and Benefits	School Alliance Insurance Fund for liability, property and workers compensation insurance coverages	0



BEACH HAVEN	
A. Estimated 15-16 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	4,492,655
(B) Estimated Net Taxable Valuation (as of 10/01/14)	1,659,148,714
(C) Estimated 15-16 General Fund School Tax Rate=(A)/(B)x100	0.2708
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	4,658,741
(E) Estimated Net Taxable Valuation (as of 10/01/14)	1,659,148,714
(F) Estimated 15-16 Total School Tax Rate=(D)/(E)x100	0.2808
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B. Estimated 15-16 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	4,492,655
(H) Estimated Equalized Valuation (as of 10/01/14)	1,985,292,843
(I) Estimated 15-16 Equalized General Fund School Tax Rate=(G)/(H)x100	0.2263
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	4,658,741
(K) Estimated Equalized Valuation (as of 10/01/14)	1,985,292,843
(L) Estimated 15-16 Equalized Total School Tax Rate=(J)/(K)x100	0.2347
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BARNEGAT LIGHT	
A. Estimated 15-16 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	1,560,199
(B) Estimated Net Taxable Valuation (as of 10/01/14)	995,483,044
(C) Estimated 15-16 General Fund School Tax Rate=(A)/(B)x100	0.1567
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	1,617,877
(E) Estimated Net Taxable Valuation (as of 10/01/14)	995,483,044

(F) Estimated 15-16 Total School Tax Rate=(D)/(E)x100	0.1625
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B. Estimated 15-16 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	1,560,199
(H) Estimated Equalized Valuation (as of 10/01/14)	1,006,654,434
(I) Estimated 15-16 Equalized General Fund School Tax Rate=(G)/(H)x100	0.1550
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	1,617,877
(K) Estimated Equalized Valuation (as of 10/01/14)	1,006,654,434
(L) Estimated 15-16 Equalized Total School Tax Rate=(J)/(K)x100	0.1607
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HARVEY CEDARS	
A. Estimated 15-16 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	3,481,997
(B) Estimated Net Taxable Valuation (as of 10/01/14)	1,234,684,266
(C) Estimated 15-16 General Fund School Tax Rate=(A)/(B)x100	0.2820
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	3,610,721
(E) Estimated Net Taxable Valuation (as of 10/01/14)	1,234,684,266
(F) Estimated 15-16 Total School Tax Rate=(D)/(E)x100	0.2924
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B. Estimated 15-16 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	3,481,997
(H) Estimated Equalized Valuation (as of 10/01/14)	1,250,057,820
(I) Estimated 15-16 Equalized General Fund School Tax Rate=(G)/(H)x100	0.2785
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	3,610,721
(K) Estimated Equalized Valuation (as of 10/01/14)	1,250,057,820

(L) Estimated 15-16 Equalized Total School Tax Rate=(J)/(K)x100	0.2888
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LONG BEACH TWP	
A. Estimated 15-16 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	20,431,898
(B) Estimated Net Taxable Valuation (as of 10/01/14)	7,614,268,636
(C) Estimated 15-16 General Fund School Tax Rate=(A)/(B)x100	0.2683
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	21,187,232
(E) Estimated Net Taxable Valuation (as of 10/01/14)	7,614,268,636
(F) Estimated 15-16 Total School Tax Rate=(D)/(E)x100	0.2783
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B. Estimated 15-16 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	20,431,898
(H) Estimated Equalized Valuation (as of 10/01/14)	8,254,739,704
(I) Estimated 15-16 Equalized General Fund School Tax Rate=(G)/(H)x100	0.2475
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	21,187,232
(K) Estimated Equalized Valuation (as of 10/01/14)	8,254,739,704
(L) Estimated 15-16 Equalized Total School Tax Rate=(J)/(K)x100	0.2567
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SHIP BOTTOM	
A. Estimated 15-16 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	2,220,516
(B) Estimated Net Taxable Valuation (as of 10/01/14)	1,103,670,678
(C) Estimated 15-16 General Fund School Tax Rate=(A)/(B)x100	0.2012
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	

(D) Total School Levy	2,302,605
(E) Estimated Net Taxable Valuation (as of 10/01/14)	1,103,670,678
(F) Estimated 15-16 Total School Tax Rate=(D)/(E)x100	0.2086
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B. Estimated 15-16 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	2,220,516
(H) Estimated Equalized Valuation (as of 10/01/14)	1,203,814,202
(I) Estimated 15-16 Equalized General Fund School Tax Rate=(G)/(H)x100	0.1845
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	2,302,605
(K) Estimated Equalized Valuation (as of 10/01/14)	1,203,814,202
(L) Estimated 15-16 Equalized Total School Tax Rate=(J)/(K)x100	0.1913
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SURF CITY	
A. Estimated 15-16 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	3,509,890
(B) Estimated Net Taxable Valuation (as of 10/01/14)	1,548,330,149
(C) Estimated 15-16 General Fund School Tax Rate=(A)/(B)x100	0.2267
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	3,639,645
(E) Estimated Net Taxable Valuation (as of 10/01/14)	1,548,330,149
(F) Estimated 15-16 Total School Tax Rate=(D)/(E)x100	0.2351
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B. Estimated 15-16 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	3,509,890
(H) Estimated Equalized Valuation (as of 10/01/14)	1,643,787,172
(I) Estimated 15-16 Equalized General Fund School Tax Rate=(G)/(H)x100	0.2135
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	

(J) Total School Levy	3,639,645
(K) Estimated Equalized Valuation (as of 10/01/14)	1,643,787,172
(L) Estimated 15-16 Equalized Total School Tax Rate=(J)/(K)x100	0.2214
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STAFFORD TWP	
A. Estimated 15-16 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	8,193,256
(B) Estimated Net Taxable Valuation (as of 10/01/14)	3,669,924,002
(C) Estimated 15-16 General Fund School Tax Rate=(A)/(B)x100	0.2233
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	8,496,147
(E) Estimated Net Taxable Valuation (as of 10/01/14)	3,669,924,002
(F) Estimated 15-16 Total School Tax Rate=(D)/(E)x100	0.2315
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B. Estimated 15-16 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	8,193,256
(H) Estimated Equalized Valuation (as of 10/01/14)	3,928,491,580
(I) Estimated 15-16 Equalized General Fund School Tax Rate=(G)/(H)x100	0.2086
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	8,496,147
(K) Estimated Equalized Valuation (as of 10/01/14)	3,928,491,580
(L) Estimated 15-16 Equalized Total School Tax Rate=(J)/(K)x100	0.2163
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NAME=Craig Henry

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$167,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,641
Total Bonuses Amount	\$0
Total Stipends Amount	\$25,125
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,236
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$89,716
Contractual Post-Employment Benefit Description of Payout of Sick days	Calculated per NJSA 18A:30-3.5
Contractual Post-Employment Benefit Description of Payout of Vacation days	Calculated per P.L. 2007, C.92
Contractual Post-Employment Benefit Description of Payout of Personal days	None provided
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Craig Henry

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Daniel MacPhee

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$174,065
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0

NAME=Daniel MacPhee

CATEGORY	MEASURE
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,326
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,232
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$67,098
Contractual Post-Employment Benefit Description of Payout of Sick days	Calculated per NJSA 18A:30-3.5
Contractual Post-Employment Benefit Description of Payout of Vacation days	Calculated per P.L. 2007, C.92
Contractual Post-Employment Benefit Description of Payout of Personal days	None Provided
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Steven Terhune

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$153,720
Full-Time Equivalent (FTE)	1.0



NAME=Steven Terhune

CATEGORY	MEASURE
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,445
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$979
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$26,825
Contractual Post-Employment Benefit Description of Payout of Sick days	Calculated per NJSA 18A:30-3.5
Contractual Post-Employment Benefit Description of Payout of Vacation days	Calculated per P.L. 2007, C. 92
Contractual Post-Employment Benefit Description of Payout of Personal days	None Provided
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	

NAME=Steven Terhune

CATEGORY	MEASURE
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	